County of Lancaster
Request for ARPA Funding

Organization _Mountville Fire Company No. 1_   **Date** _14 July 2022_

Submitted By _Bryan Duquin Jr_   **Authorized Signature** _[signature]_

Email Address: ███████████████   **Phone #:** ████████

Please attach any supporting documentation for consideration. Submission should be in PDF Format.

Project/Item Description	The Mountville Fire Company is submitting for 2 projects to be considered for the ARPA funding grant. The first of the projects is a complete upgrade of technologies to include new computers, new servers, new telephone system and a new ID printer. This project is important to us because our current systems are outdated by at least 15 years and have a significant exposure to cyber securities. The second project is for 2 main building repairs/renovations. Currently our rooftop HVAC units are in need of replacement which is 3 units, along with an aging roof that is nearing its end of life.
Clearly state the amount being requested. What is the total cost? How was the cost derived?	The total of all projects is $155,767.00. The breakdown of these projects is Technology upgrades totaling $35,000.00 which is priced out from using Online resources for purchasing. The building repairs total $120,767.00 which was quotes received from Shae Roofing and Walton & Co. Mountville Borough has agreed to use their ARPA funds to assist with 10% of this request and will be contributing $15,577.00. So we are asking the County support this project with a total amount of $140,190.00
Which County ARPA Community-wide Benefit(s) does the project meet?	Both of these projects fall under the A3 category of the ARPA Approved funding plan for Lancaster County supporting the Fire Companies of the county. The computer/technology upgrades also falls under the A4 category of technology enhancements plans approved by Lancaster County.
Briefly explain how the project meets the County's guidelines.	Both of these projects are directly being submitted to support the Mountville Fire Company which is a growing non-profit fire company located in Lancaster County. These plans are to directly support the Fire Company to continue to operate to the best of our abilities with and allow us to continue to meet our mission of fire and life safety services in Mountville Borough, Lancaster County.
Why should this project be a priority and how will it help the County? Also, if this application is for more than one project, please identify each one, provide information and rank them in order of your priority.	The largest reason to assist with this request is the simple fact that fire services in Lancaster County are primarily volunteer based organization who continue to see a decline in support for the communities and at Mountville we are not exempt from that either as due to COVID we have seen a drastic reduction in fund-drive and fund-raising support. If we were to have to prioritize these projects the first project would be the building repairs as the amount of money needed to move forward with those would significantly impact our budget and they need to be completed. The second project would be the computer technology projects even through we feel they are equally important. The computer technology project however fits multiple elements of the grant purpose being both supportive of a fire department (A3) and technology enhancements (A4).
Will this project require ongoing expense (maintenance, updates) or frequent replacement? Are expenses already being incurred, if so, can they be reduced through this project?	There will be on-going expenses associated to both projects as the computer system will need to be maintained and managed as will the HVAC units. These expenses are not built into the grant request as they are things that we are currently managing on our own and will be able to continue to manage moving forward.
Project Timeline – start to finish, and when funding will be needed.	We would like to begin the projects closing out Q4 of this year or beginning Q1 of 2023. The largest concern would be that the HVAC units have been fixed several times and it has been reported that they are not sure what the life of these units remaining is, and moving into the later part of this year and early next year we will see a drop in temperatures which could become catastrophic should a failure occur during the cold weather months.
Are other organizations part of this project? If yes, please list them and their role, including funding. If not, explain why.	The Mountville Borough Council has agreed to support this mission and will be contirbuting 10% of the request of this project from their ARPA monies. So the total amount from Mountville Borough will be $15,577.00

ARPA Committee Comments	
ARPA Committee Recommendation	
Funding Amount Recommended (if recommended for approval)	$