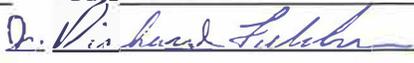


County of Lancaster Request for ARPA Funding

Organization Community Memorial Park Association **Date** July 7, 2022
Submitted By J. Richard Fulcher **Authorized Signature** 
Email Address: _____ **Phone #:** _____

Please attach any supporting documentation for consideration. Submission should be in PDF Format.

Project/Item Description	1. The project is to turn two acres of a scrub field which is part of a public wellhead protection area into a publicly available Community Butterfly Garden. The Garden will be connected to an existing public arboretum Park with existing walking trails. It will add more public, handicapped accessible trails to walk through a pollinator friendly Butterfly Garden. Once established, it will be owned and permanently maintained by the Borough of New Holland.
Clearly state the amount being requested. What is the total cost? How was the cost derived?	2. The cost of the project is estimated to be a minimum \$125,000. The County is being requested for a supporting donation of \$10,000. Along with receiving verbal estimates from local businesses, a formal estimate of costs was received (included herein as Attachment I). (See Page 2)
Which County ARPA Community-wide Benefit(s) does the project meet?	3. The County ARPA Community-Wide Benefit the project meets is #2, the Natural Area, Conversation Initiatives.
Briefly explain how the project meets the County's guidelines.	4. Along with identifying under major benefit #2, the project strongly emphasizes the County's other major priorities including long lasting environmental preservation; provides a more diverse ecosystem for the entire region; (See Page 2)
Why should this project be a priority and how will it help the County? Also, if this application is for more than one project, please identify each one, provide information and rank them in order of your priority.	5. This project should be a priority because it presents an opportunity to not only meet the main objectives of the County but also provides a regional, educational open-space benefit to eastern Lancaster County. The publicly accessible trail areas will be for both County residents as well as visitors, thus supporting the County's important tourist economy. This is a single project and a top local community environmental project. (See Page 2)
Will this project require ongoing expense (maintenance, updates) or frequent replacement? Are expenses already being incurred, if so, can they be reduced through this project?	6. This project will be located on municipally owned land which will have responsibility for ongoing maintenance. Future upkeep and oversight will be the responsibility of the land owner, New Holland Borough. The initial establishment of the new Butterfly Garden will be through the community-wide capital campaign. Once accomplished, public access and on-going maintenance is a perpetual municipal responsibility.
Project Timeline – start to finish, and when funding will be needed.	7. The public fundraising campaign for the project is July 2022 through April 2023. The work for grading and underground utilities are expected to take place in November 2022. When the weather of winter 22/23 lessens, the remainder of the project is to be completed including (See Page 2)
Are other organizations part of this project? If yes, please list them and their role, including funding. If not, explain why.	8. The Community Memorial Park Association is the group which has committed as the primary sponsor of this project. The Borough of New Holland is the supporting municipality of the project. The Borough is donating the two acre area which is currently scrub pastureland which is part of a wellhead protection area. (See Page 2)
ARPA Committee Comments	
ARPA Committee Recommendation	
Funding Amount Recommended (if recommended for approval)	\$

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2. The Community Memorial Park Association is a 501c3 organization, which serving as the lead agency of the project. A community-wide fundraising campaign began in July 2022 and is to last through April 2023. The Borough of New Holland has partnered with the Park Association in numerous ways to assist with the project. It is donating the two acres of land the project is to utilize and it will provide the water system connection and related underground piping. Part of the public fundraising campaign is planned to be assisted by in-kind goods and services. The level of contribution will determine Garden participant levels of recognition.

4. expands public open space; adds new trails on publicly accessible lands; and it will be publicly maintained on a perpetual basis.

5. The Garden will adjoin the Borough's existing Groff Park arboretum of native Pennsylvania trees and plantings. The Garden is to be located to the immediate north of Groff Park in Earl Township. Earl Township has reviewed the project which is physically within the Township and is also in support of it; recognizing its benefit to the entire region. (See Attachment II)

7. the plantings, installation of above-ground lighting, the handicapped accessible trails, educational signage and the related similar remaining elements. The \$10,000 funding contribution is requested by September 30, 2022. (See Butterfly Garden fundraising campaign brochure—Attachment III.)

8. It cannot be used for animal grazing. The Borough is to also install the watering system in the Garden as part of the project. Park Board member and Borough Manager Richard Fulcher is coordinating the project elements.