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As of: 2010-04-30

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BUDGET	PRE-ENCUMBERED	ENCUMBERED	2010 EXPENDITURES	Summarized Budget	Original Detail Budget
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ACCOUNT NUMBER	DESCRIPTION	2010		ORIGINAL DETAIL	Prior Years		2010		CURRENT MONTH	Related To Prior	Related to 2010	YTD	2010 AVAILABLE BALANCE	2010 BGT PCT	2010 AVAILABLE BALANCE	BGT PCT W/O ENC	BGT PCT INC ENC	PCT of Time YTD
		SUMMARIZED YTD	2010		2010	2010	Year Budgets	Budget Year										
7900	Charges from County Agents	143,193.00	143,193.00	143,193.00	0.00	0.00	0.00	0.00	-11,932.74	0.00	-47,730.96	-47,730.96	95,462.04	33%	95,462.04	33%	33%	33%
	TOTAL EXPENSES	7,611,980.96	7,611,980.96	7,611,980.96	0.00	-84.32	-106,811.92	-275,070.85	-812,601.10	-290,284.56	-2,925,769.67	-3,216,054.23	4,411,056.12	42%	4,411,056.12	38%	42%	33%