

LANCASTER COUNTY HUMAN SERVICES BLOCK GRANT
PUBLIC MEETING AGENDA
THURSDAY, AUGUST 31, 2023
3:00 p.m. – Conference Room #701, 7th Floor

This Meeting is being video recorded for public viewing and is available on the County's website.



1. **Meeting Called to Order:** This afternoon's meeting will be conducted by County Administrator/Chief Clerk Lawrence George.

2. **Announcement:**

This is the first of two public meetings to present the Fiscal Year 2023-2024 Human Services Block Grant. The second session will be held Wednesday, September 6, 2023, at 9:15 a.m. during the Commissioner's regularly scheduled Board Meeting.

3. **Presentations:**

- a. Intellectual Disabilities - Tania Hripto, IDD Director
- b. Mental Health – Jan Bailey, Mental Health Director
- c. Drug and Alcohol – Rick Kastner, Executive Director
- d. Homeless Assistance Program - Deb Jones, Coalition Director
- e. Human Services - Lawrence George, County Administrator/Chief Clerk

4. **Comments from the Public.**

5. **Adjourn**

LANCASTER COUNTY

HUMAN SERVICES

BLOCK GRANT

PUBLIC HEARING

FISCAL YEAR 2023-2024



ACT 80 OF 2012 (BLOCK GRANT)

- Human Services Block Grant Program allows for State funding to be allocated to county governments to provide locally identified county-based human services
- Allows counties to develop a uniform, consolidated process for counties to submit plans and reports.
- Pilot Program – Lancaster was one of 20 counties selected for participation in the initial phase.



County Human Services Funding Includes:

- Mental Health Community Based Funded Services;
- Behavioral Health Services Initiative (MH & D/A);
- Intellectual Disabilities Community Based Funds;
- Homeless Assistance Program Funds;
- Human Services Development Funds



TIMELINE

- One “Sunshined” public hearing with testimonials:
August 31, 2023, at 3:00 PM in Room 701, 150 North Queen Street
- Presentation to County Commissioners and Anticipated Approval/Implementation – September 6, 2023
- Plan submitted to the State after Commissioners’ approval

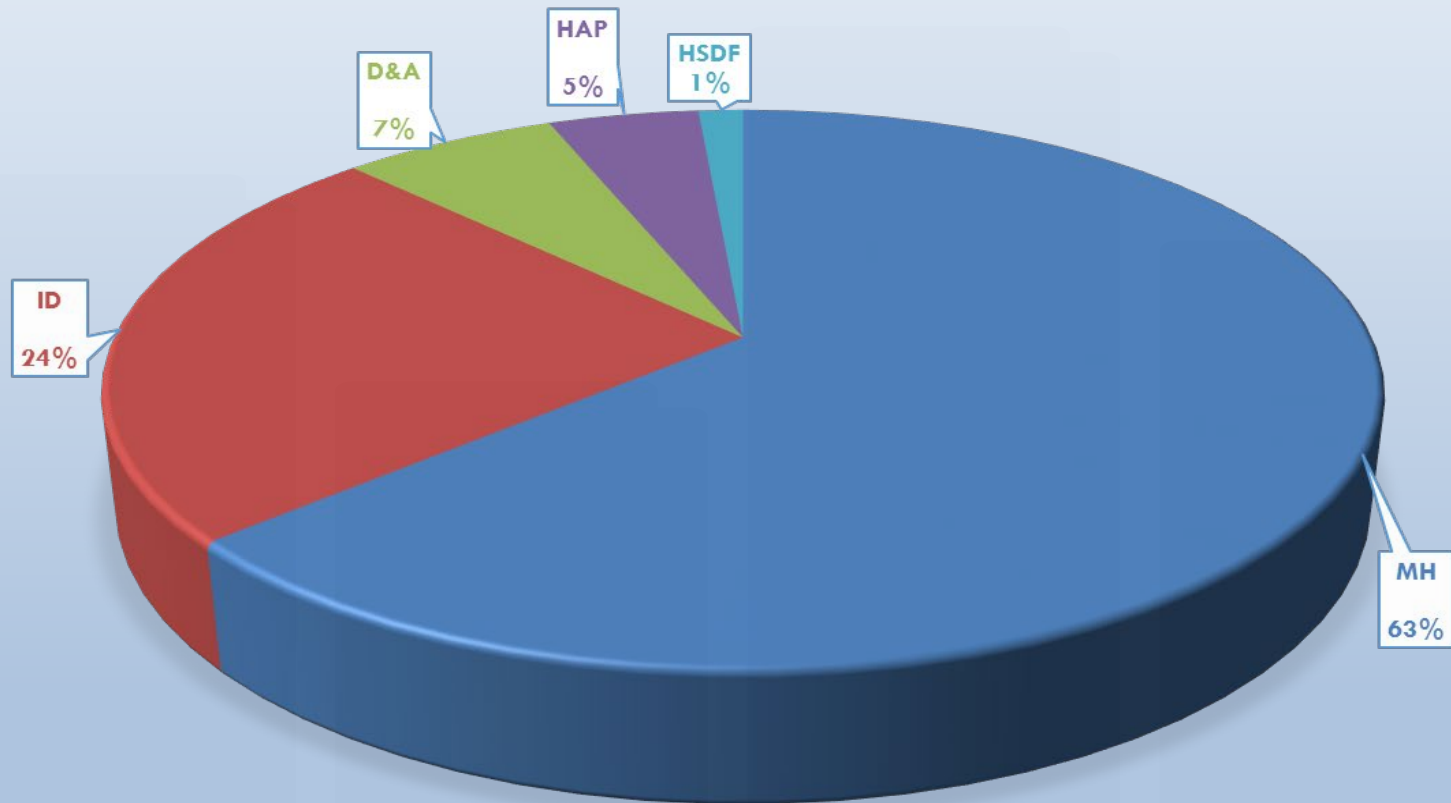


REQUIRED MINIMUM EXPENDITURES

- Expend State block grant funds in the following manner:
 - FY 2012-2013 – 80%
 - FY 2013-2014 – 75%
 - FY 2014-2015 – 50 %
 - FY 2015-2016 – 25%
 - FY 2016-2017 and thereafter – 100% County discretion
- Required for all State funds in the block grant **except** for HSF (formerly HSDF)



HSBG Fund Proportions (Based on FY 22-23)



Service Requirements

- Mental Health – compliance with the 1966 MH/MR (ID) Act
- Intellectual Disabilities – compliance with the 1966 MH/MR (ID) Act
- Pa Drug and Alcohol Abuse Control Act, Act 63 of 1972





Review of '22-'23

Preview of '23-'24

Intellectual Disabilities

Forensic Task Force

Increasing Enrollment

Expansion of SCO Services

Emergency Supports & Services

Review of '22-'23

Preview of '23-'24



Behavioral Health

988 Update/Impact

Crisis Worker/Peer Support Co-Responder Model

Community Base RTF for Youth

Recognition of "Front-line Warriors"

Review of '22-'23

Preview of '23-'24



Drug & Alcohol

SUD case management positions within outpatient clinics

Decrease overdose deaths in Lancaster County

Specialty programs and prevention services

Address DDAP Funding Gaps

Review of '22-'23

Preview of '23-'24



Homeless Assistance Program

Transfer to LCHRA

Increased Network

Code Blue Pop-up Shelter

Purchase of Property for Service Hub



Review of '22-'23

Preview of '23-'24

Human Services Development Fund

Family Services Advocate
Local Lead Agency/Fair Housing Initiative
Reentry Planning & Coordination

Community Feedback

If you are speaking:

- Please go to the microphone and state your name
- Please state your organization or municipality
- Out of consideration for other guests, please limit your comments to no more than 3 minutes.

Thank You

