

# PROVIDENCE TOWNSHIP 2010 ADOPTED BUDGET

## REVENUES

**2009 Surplus** \$1,858,066.00

### Real Estate Property Taxes

301.010 Real Estate Taxes - Current	\$51,000.00	
301.030 Real Estate Taxes - Current Del.	\$2,000.00	
301.040 Real Estate Taxes - Tax Claim	\$3,000.00	<u>\$56,000.00</u>

### Local Tax Enabling Act (Act 511) Taxes

310.010 Real Estate Transfer Tax	\$35,000.00	
310.021 Earned Income Tax	\$525,000.00	<u>\$560,000.00</u>

### Business License and Permits

321.032 Junk Yard License Fee	\$400.00	
321.080 Cable TV Franchise	\$50,000.00	
321.090 Mobile Home Park License Fees	\$5,500.00	<u>\$55,900.00</u>

### Non-Business Licenses and Permits

322.079 Driveway Paving Permit Fees	\$200.00	
322.080 Driveway Permit Fees	\$200.00	<u>\$400.00</u>

### Fines

331.010 Ordinance Violations- Township	\$500.00	
331.011 Ordinance Violations - State Police	\$7,000.00	
331.012 Ordinance Violations - DJ	\$3,000.00	
331.013 Ordinance Violations - Quarryville Police	\$10,000.00	<u>\$20,500.00</u>

### Interest Earnings

341.010 Interest Income	\$20,000.00	<u>\$20,000.00</u>
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**Revenues Subtotal** \$2,570,866.00

**REVENUES****REVENUES FORWARDED****\$2,570,866.00****Rents & Royalties**

342.010 Rent of Ground	\$0.00	
342.020 Rent of Building	\$110.00	<b>\$110.00</b>

**State Capital and Operating Grants**

354.000 State Grants (Recycling)	\$12,000.00	
354.004 State Reimbursement for SEO	\$4,000.00	
354.006 Municipal Pension - State Aid	\$19,000.00	<b>\$35,000.00</b>

**State Shared Revenue and Entitlements**

355.001 Public Utility Realty Tax	\$1,000.00	
355.013 Firemen's Relief Fund	\$43,000.00	<b>\$44,000.00</b>

**Local Government Units Capital/  
Operating Grants**

357.002 L.E.M.A./P.E.M.A. Payment	\$1,000.00	<b>\$1,000.00</b>
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**General Government**

361.030 Subdivision Administration Fees	\$500.00	
361.033 Zoning Change Application Fees	\$0.00	
361.034 Zoning Hearing Board Fees	\$3,000.00	
361.035 Stormwater Permits - Minor	\$5,500.00	
361.036 Stormwater Permits - Major	\$500.00	
361.040 Planning Module Fees	\$500.00	
361.050 Sale of Books/Maps/Copies	\$100.00	<b>\$10,100.00</b>

**Public Safety**

362.041 Building Permit Fees	\$12,000.00	
362.043 Sewage Perc & Probe Tests	\$3,000.00	
362.044 Sewage Permit Fees	\$1,000.00	
362.045 Occupancy Permit Fees	\$2,500.00	
362.046 Building Code Administrative Fees	\$2,000.00	<b>\$20,500.00</b>

**Revenues Subtotal****\$2,681,576.00**

**REVENUES**

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**REVENUES FORWARDED****\$2,681,576.00**

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**Highways and Streets**

363.051 PennDot Snow Plow Contract

\$6,500.00

**\$6,500.00**

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**Railroad**

363.052 Railroad - Norfolk Southern

\$0.00

367.001 Railroad

\$0.00

**\$0.00**

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**Miscellaneous**

387.000 Miscellaneous Income

\$500.00

370.000 Sale of Equipment

\$250.00

**\$750.00**

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**Total Revenues**

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**\$2,688,826.00**

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**EXPENDITURES**

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**Legislative Body**

400.110 Supervisors Meeting Pay	\$7,500.00	
400.210 Office Supplies	\$5,500.00	
400.213 Office Equipment Purchases	\$20,000.00	
400.250 Office Equipment Maintenance	\$1,500.00	
400.260 IT Services	\$3,000.00	
400.321 Telephone and Fax Machine	\$4,000.00	
400.325 Postage Expense	\$2,000.00	
400.329 Newsletter Postage	\$1,350.00	
400.330 Mileage Reimbursement	\$1,500.00	
400.340 Advertising & Printing	\$5,000.00	
400.342 Newsletter Printing Expense	\$750.00	
400.380 Miscellaneous Expense	\$4,500.00	
400.410 Bank Fees	\$0.00	
400.420 Dues, Subscriptions, Memberships	\$2,000.00	
400.430 Educational Reimbursement	\$5,000.00	
400.460 Meetings and Conferences	\$2,500.00	
400.480 Property Tax	\$800.00	<b>\$66,900.00</b>

**Financial Administration**

401.313 Secretary's Bond	\$5,000.00	
401.315 Payroll Tax Services	\$2,000.00	
402.311 Auditing Services	\$12,500.00	
402.313 Treasurer's Bond	\$4,000.00	<b>\$23,500.00</b>

**Tax Collection**

403.114 Tax Collector Commission	\$1,300.00	
403.210 Tax Collector Supplies	\$50.00	
403.325 Tax Collector Postage	\$1,400.00	
403.350 Tax Collector Bond	\$50.00	<b>\$2,800.00</b>

**Legal**

404.130 Solicitor Fees	\$14,000.00	
404.314 Special Legal Fees	\$5,000.00	<b>\$19,000.00</b>

**EXPENDITURES SUBTOTAL** **\$112,200.00**

**EXPENDITURES****EXPENDITURES FORWARDED****\$112,200.00****Secretary**

405.120 Secretary Wages \$47,125.00

405.220 Scanning Clerk Wages \$16,953.00

**\$64,078.00****Engineer**

408.313 Engineer - Zoning &amp; Miscellaneous \$1,000.00

408.314 Engineer - Meeting Attendance \$2,000.00

408.315 Engineer - Act 537 Sewage Planning \$5,000.00

408.316 Engineer - Zoning Ordinance \$20,000.00

**\$28,000.00****General Government Buildings/Shop**

409.130 Office Cleaning Expense \$1,500.00

409.230 Building Heat \$6,000.00

409.250 Building Maintenance Supplies \$100.00

409.361 Building Electricity \$4,500.00

409.366 Waste Disposal \$1,000.00

409.371 Building Maintenance \$2,000.00

409.373 Grounds Maintenance \$1,500.00

409.400 Pest Control \$500.00

**\$17,100.00****Capital Construction**

409.600 Capital Construction Projects \$600,000.00

**\$600,000.00****Police**

410.130 Drug Task Force Contribution \$1,500.00

410.140 Quarryville Police Department Contract \$24,000.00

**\$25,500.00****Fire**

411.540 Voluntary Fire Company Contr. \$34,000.00

411.541 Firemen's Relief Fund \$43,000.00

**\$77,000.00****EXPENDITURES SUBTOTAL****\$923,878.00**

**EXPENDITURES****EXPENDITURES FORWARDED****\$923,878.00****Ambulance**412.500 Volunteer Ambulance Contribution \$9,000.00 **\$9,000.00****Protective Inspection**413.130 Sewage Enforcement Officer \$12,000.00 **\$12,000.00****Planning and Zoning**414.130 Zoning Officer Wages \$45,575.00  
414.314 ZHB Legal Council \$7,500.00  
414.316 Planning Commission Expenses \$5,000.00  
414.317 Zoning Hearing Board Expenses \$4,000.00  
414.337 Zoning Miscellaneous Expenses \$500.00  
414.338 BOCA Administrative Fees \$300.00 **\$62,875.00****Emergency Management**415.510 Emergency Management Expenses \$1,000.00 **\$1,000.00****Highway Maintenance - General Services**430.120 Roadmaster Salary \$51,086.00  
430.140 Road Laborers Wages \$154,544.00  
430.231 Gasoline \$4,000.00  
430.232 Diesel Fuel \$20,000.00  
430.234 Motor Oil & Lubricants \$700.00  
430.238 Uniforms \$1,750.00  
430.250 Truck Maintenance \$20,000.00  
430.260 Shop Tools & Supplies \$9,000.00  
430.374 Road Equipment Maintenance \$9,000.00  
430.384 Equipment Rental \$5,000.00  
430.700 Capital Equipment Purchases \$30,000.00 **\$305,080.00****EXPENDITURES SUBTOTAL****\$1,313,833.00**

**EXPENDITURES**

<b>EXPENDITURES FORWARDED</b>		<b>\$1,313,833.00</b>
<b>Highway Maintenance</b>		
433.000 Road & Street Signs	\$6,000.00	
436.000 Storm Drains & Catch Basins	\$10,000.00	
438.00 Road Maintenance	\$60,000.00	<b>\$76,000.00</b>
<b>Highway Construction &amp; Rebuilding</b>		
439.000 Road Construction	\$80,000.00	
439.200 Guide Rails	\$1,000.00	
439.313 Road Engineering	\$20,000.00	
439.314 Traffic Signals	\$3,500.00	<b>\$104,500.00</b>
<b>Railroad</b>		
439.315 Railroad Maintenance	\$20,000.00	<b>\$20,000.00</b>
<b>Contributions/Participant Recreation</b>		
452.540 Contribution - S.E.C.A	\$1,000.00	
453.000 Contribution - Boy Scouts	\$500.00	
456.000 Contribution - Library	\$6,500.00	
458.100 Contribution - Senior Center	\$500.00	
458.200 Contribution - Meals on Wheels	\$500.00	<b>\$9,000.00</b>
<b>Miscellaneous Expenditures</b>		
481.300 Stray Dogs - Boarding Fee	\$500.00	<b>\$500.00</b>
<b>Funds</b>		
483.163 Municipal Pension - State Aid	\$19,000.00	
483.164 Municipal Pension - Township	\$2,500.00	<b>\$21,500.00</b>
<b>EXPENDITURES SUBTOTAL</b>		<b>\$1,545,333.00</b>

**EXPENDITURES**

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**EXPENDITURES FORWARDED****\$1,545,333.00**

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**Insurance**

486.352 Casualty Insurance	\$27,000.00	
486.353 PSAT CDL Drug/Alcohol Testing	\$500.00	
486.354 Workers Compensation	\$19,000.00	<b>\$46,500.00</b>

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**Employee Benefits**

487.156 Health Insurance	\$99,400.00	
487.157 Dental and Eyeglass Expense	\$20,000.00	
487.158 Life & Disability Insurance	\$2,000.00	
487.161 Employer FICA/Medicare	\$24,000.00	
487.162 Unemployment Compensation	\$2,500.00	
487.163 PA Unemployment Compensation	\$300.00	
487.164 Health Reimbursement Account	\$6,000.00	<b>\$154,200.00</b>

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**TOTAL EXPENDITURES**

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**\$1,746,033.00**

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**2010 NET FUND BALANCE****\$942,793.00**

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