

Project	Project Title	Sponsor	FFY 2009 Costs					FFY 2010 Costs					FFY 2011 Costs					FFY 2012 Costs					Total			
			Fed.	St.	Federal	State	Local	Total	Fed.	St.	Federal	State	Local	Total	Fed.	St.	Federal	State	Local	Total	Fed.	St.		Federal	State	Local
86669	Lanc. Emerg Med Svcs. Ass	Lancaster Emergency	5310		36,000		9,000	45,000																		45,000
86390	Elizabethtown Station	PADOT	ECONR		9,384,839			9,384,839																		9,384,839
89192	Mt. Joy Station	PADOT							5307	341	9,674,795	2,418,698		12,093,493												12,093,493
70406	Access to Jobs-2008	RRTA	5316	341	125,000	120,833	4,167	250,000																		250,000
76278	Purchase One Bus	RRTA	5309	CB	206,400	43,009	8,591	258,000																		258,000
76279	Intermodal Center	RRTA	5309	PTAF	246,000	51,260	10,240	307,500																		307,500
76292	Preventitive Maintenance	RRTA	5307	338	1,200,000	249,833	50,167	1,500,000																		1,500,000
76293	ADA Services	RRTA	5307	338	387,900	80,897	15,578	484,375																		484,375
76294	Capital Leases	RRTA		340		5,000		5,000																		5,000
76299	Replace Shared Ride Vehic	RRTA		338		109,000		109,000																		109,000
76300	Intermodal Center	RRTA	5307	CB	1,600,000	333,333	66,667	2,000,000																		2,000,000
76301	Transit Enhancements	RRTA	5307	340	38,790	8,290	2,000	49,080																		49,080
76302	Purchase One Bus	RRTA	5309	CB	214,000	44,583	8,917	267,500																		267,500
76303	Intermodal Center	RRTA	5309	CB	3,109,500	648,062	129,813	3,887,375																		3,887,375
76309	Purchase Comp. Hardware	RRTA		340		10,000		10,000																		10,000
76320	Purchase Office Equip.	RRTA		340		25,000		25,000																		25,000
76322	Purchase Two (2) Buses	RRTA							5307	CB	520,000	108,333	21,667	650,000												650,000
76324	Preventitive Maintenance	RRTA							5307	338	1,400,000	291,667	58,333	1,750,000												1,750,000
76325	ADA Services	RRTA							5307	338	408,600	85,125	17,025	510,750												510,750
76327	Capital Leases	RRTA								340		6,500		6,500												6,500
76332	Repl Shared Ride Vehicles	RRTA								340		160,000		160,000												160,000
76333	Intermodal Center	RRTA							5307	CB	1,600,000	333,333	66,667	2,000,000												2,000,000
76334	Transit Enhancements	RRTA							5307	340	40,860	8,512	1,703	51,075												51,075
76337	Access to Jobs	RRTA							3037	341	135,000	130,500	4,500	270,000												270,000
76340	Purchase Comp. Hardware	RRTA								340		20,000		20,000												20,000
76341	Purchase Comp. Software	RRTA								340		20,000		20,000												20,000
76342	Purchase Comm. Equip.	RRTA								340		43,500		43,500												43,500
76343	Purchase Maint. Equip.	RRTA								340		10,000		10,000												10,000
76345	Purchase Office Equip.	RRTA								340		20,000		20,000												20,000
76571	New Freedom Program	RRTA	5317	341	105,000	21,900	4,100	131,000																		131,000
76572	New Freedom Program	RRTA							5317	341	95,000	91,833	3,167	190,000												190,000
83756	Operating Assistance 2009	RRTA		338		4,435,270	161,883	4,597,153																		4,597,153
83762	Access to Jobs	RRTA	3037	341	131,000	126,633	4,367	262,000																		262,000
83766	Purch 4-Post Vehicle Lift	RRTA		340		150,000		150,000																		150,000
83790	Operating Assistance	RRTA								338		3,323,208	168,901	3,492,109												3,492,109
83809	Purchase Service Vehicle	RRTA								CB		25,000		25,000												25,000
83810	Purchase Copier	RRTA								340		30,000		30,000												30,000
83811	Purchase Three (3) Buses	RRTA													5307	CB	733,550	152,823	30,565	916,938						916,938
83812	Preventive Maintenance	RRTA													5307	338	1,500,000	312,500	62,500	1,875,000						1,875,000
83814	ADA Services	RRTA													5307	340	419,500	87,396	17,479	524,375						524,375
83815	Transit Enhancements	RRTA													5307	340	41,950	8,740	1,748	52,438						52,438
83822	New Freedom Program	RRTA													5317	341	98,000	94,733	3,267	196,000						196,000
83825	Access to Jobs	RRTA													3037	341	139,000	134,367	4,633	278,000						278,000
83828	Operating Assistance	RRTA														338		3,300,104	176,493	3,476,597						3,476,597

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			Fed.	St.	Federal	State	Local	Total	Fed.	St.	Federal	State	Local	Total	Fed.	St.	Federal	State		Local	Total						
83831	Capital Leases	RRTA													340		7,000		7,000							7,000	
83888	Purchase Four (4) Sm Bus	RRTA													CB		200,000		200,000							200,000	
83890	Purch. Computer Hardware	RRTA													340		20,000		20,000							20,000	
83894	Purch. Computer Software	RRTA													340		20,000		20,000							20,000	
83895	Purch Comm/AVL/Sec Equip	RRTA													340		19,260		19,260							19,260	
83896	Purch Maintenance Equip.	RRTA													340		50,000		50,000							50,000	
83904	Purch Office Equip/Furn	RRTA													340		10,000		10,000							10,000	
83907	Preventive Maintenance	RRTA																		5307	338	1,600,000	333,333	66,667	2,000,000	2,000,000	
83908	ADA Services	RRTA																		5307	340	430,700	89,730	17,945	538,375	538,375	
83912	Transit Enhancements	RRTA																		5307	340	43,070	8,973	1,795	53,838	53,838	
83916	New Freedom Program	RRTA																		5317	341	100,000	96,667	3,333	200,000	200,000	
83917	Access to Jobs	RRTA																		3037	341	142,000	137,267	4,733	284,000	284,000	
83919	Operating Assistance	RRTA																			338		3,276,937	184,684	3,461,621	3,461,621	
83921	Purchase Four Sm Buses	RRTA																			CB		225,000		225,000	225,000	
83923	Capital Leases	RRTA																			340		7,500		7,500	7,500	
83925	Purchase Comp Hardware	RRTA																			340		20,000		20,000	20,000	
83926	Purch Computer Software	RRTA																			340		20,000		20,000	20,000	
83928	Purch Comm/AVL/Sec Equip	RRTA																			340		18,527		18,527	18,527	
83930	Purchase Maint. Equip.	RRTA																			340		25,000		25,000	25,000	
83931	Purch Office Equip/Furn.	RRTA																			340		10,000		10,000	10,000	
84347	Queen St Station-Phase II	RRTA	5307	CB	66,515	13,857	2,771	83,143																		83,143	
84982	Computer Software	RRTA		PTAF		19,000	1,000	20,000																			20,000
84985	Bus Shelters	RRTA		PTAF		39,000	1,000	40,000																			40,000
84986	Maintenance Equipment	RRTA		PTAF		5,000	1,000	6,000																			6,000
84994	Operating Assistance 2009	RRTA	5307	338	442,000	442,000		884,000																			884,000
86391	Facility Renov./Expansion	RRTA	ECONR		5,144,706			5,144,706																			5,144,706
86393	2010 Transit Reserve	RRTA							5307	CB	116,540	24,279		140,819													140,819
86395	FFY 2011 Transit Reserve	RRTA													5307	CB	1,500,000	312,500		1,812,500							1,812,500
86396	FFY 2012 Transit Reserve	RRTA																		5307	CB	2,233,230	465,256		2,698,486	2,698,486	
86668	RRTA Purchase 5 Vehicles	RRTA	5310		260,000		65,000	325,000																			325,000
86843	Facility Renovation/Expan	RRTA	5307	CB	411,000	86,000	17,000	514,000																			514,000
87995	Opers/Admin. Fac. Upgrade	RRTA							FTAD		2,450,000			2,450,000													2,450,000
					23,108,650	7,067,760	563,261	30,739,671			16,440,795	7,150,488	341,963	23,933,246			4,432,000	4,729,423	296,685	9,458,108			4,549,000	4,734,190	279,157	9,562,347	73,693,372

For Summary, re-run and select the "Summary" radio button.