

J.T.P.A. Fund - T	Budgeted Revenues			
	2010 Budget	2009 Budget	Difference	% Change
D2200 Leta				
6311 Federal Grants	\$7,611,980.96	\$7,498,173.75	113,807.21	1.52%
Total	\$7,611,980.96	\$7,498,173.75	113,807.21	1.52%
Grand Total	\$7,611,980.96	\$7,498,173.75	113,807.21	1.52%