

Budget Analysis Inquiry by Fund Code	
2010 Budgeted Revenues	
	Proposed Budget by Fund Code
A General Fund	\$144,290,102.59
B Liquid Fuels Fund	\$990,000.00
E Drugs & Alcohol Fund	\$4,240,091.00
F Four-D Fund	\$6,301,571.15
G Office Of Aging Fund	\$8,867,962.00
H Mental Health Fund	\$14,376,904.00
R Mental Retardation Fund	\$12,186,552.00
T J.T.P.A. Fund	\$7,611,980.96
Y Child Welfare	\$43,063,663.00
Total	\$241,928,826.70