

Mental Retardation Fund - R	Budgeted Revenues			
	2010 Budget	2009 Budget	Difference	% Change
D1900 Mental Retardation				
6311 Federal Grants	\$1,242,472.00	\$14,326,512.00	(13,084,040.00)	-91.33%
6314 Title Xx	\$121,840.00	\$121,840.00	0.00	0.00%
6321 State Grants	\$7,841,076.00	\$18,519,900.00	(10,678,824.00)	-57.66%
6327 Medical Assistance	\$2,250,000.00	\$1,600,000.00	650,000.00	40.63%
6711 Interest	\$30,000.00	\$30,000.00	0.00	0.00%
6965 Transfer From Other Funds	\$701,164.00	\$701,164.00	0.00	0.00%
Total	\$12,186,552.00	\$35,299,416.00	(23,112,864.00)	-65.48%
Grand Total	\$12,186,552.00	\$35,299,416.00	(23,112,864.00)	-65.48%