

Budget Analysis Inquiry by Fund Code	
2010 Budgeted Expenditures	
	Proposed Budget by Fund Code
A General Fund	\$149,871,227.73
B Liquid Fuels Fund	\$2,944,617.60
E Drugs & Alcohol Fund	\$4,240,091.00
F Four-D Fund	\$6,301,571.15
G Office Of Aging Fund	\$8,867,962.00
H Mental Health Fund	\$14,376,904.00
R Mental Retardation Fund	\$12,186,552.00
T J.T.P.A. Fund	\$7,611,980.96
Y Child Welfare	\$43,063,663.00
Total	\$249,464,569.44