

Drug & Alcohol Fund - E	Budgeted Revenues			
	2010 Budget	2009 Budget	Difference	% Change
D1700 Drug & Alcohol				
6311 Federal Grants	\$1,261,990.00	\$1,277,208.00	(15,218.00)	-1.19%
6321 State Grants	\$2,390,054.00	\$2,631,046.00	(240,992.00)	-9.16%
6444 Other Fees	\$118,000.00	\$0.00	118,000.00	0.00%
6471 Act 198 Revenue	\$116,550.00	\$104,768.00	11,782.00	11.25%
6472 Title 42 Revenue	\$5,820.00	\$8,636.00	(2,816.00)	-32.61%
6711 Interest	\$0.00	\$3,454.00	(3,454.00)	-100.00%
6965 Transfer From Other Funds	\$179,377.00	\$178,354.00	1,023.00	0.57%
6967 HSDf	\$168,300.00	\$169,950.00	(1,650.00)	-0.97%
Total	\$4,240,091.00	\$4,373,416.00	(133,325.00)	-3.05%
Grand Total	\$4,240,091.00	\$4,373,416.00	(133,325.00)	-3.05%