

Liquid Fuels Fund - B	Budgeted Expenditures			
	2010 Budget	2009 Budget	Difference	% Change
A1300 Engineers Office				
7226 Agricultrl Supplies	\$500.00	\$500.00	0.00	0.00%
7228 Other Equipment & Furniture	\$0.00	\$2,500.00	(2,500.00)	-100.00%
7241 Building & Bridge Supplies	\$25,000.00	\$25,000.00	0.00	0.00%
7244 Equip & Motor Vehicle Supplies	\$4,000.00	\$6,000.00	(2,000.00)	-33.33%
7313 Engineer & Architect	\$200,000.00	\$200,000.00	0.00	0.00%
7323 Travel - Mileage Reimbursement	\$450.00	\$450.00	0.00	0.00%
7326 Advertising & Public Relations	\$1,000.00	\$1,000.00	0.00	0.00%
7331 Insurance	\$37,000.00	\$39,820.00	(2,820.00)	-7.08%
7334 Rent	\$11,000.00	\$11,000.00	0.00	0.00%
7335 Electric	\$2,500.00	\$2,500.00	0.00	0.00%
7336 Equipment Maintenance & Repair	\$5,000.00	\$25,000.00	(20,000.00)	-80.00%
7346 Misc Services	\$0.00	\$20,000.00	(20,000.00)	-100.00%
7354 Payment For Local Services	\$141,000.00	\$203,766.00	(62,766.00)	-30.80%
7373 Viewers	\$500.00	\$500.00	0.00	0.00%
7523 Bridge & Road Improvements	\$2,500,000.00	\$2,800,000.00	(300,000.00)	-10.71%
7964 Indirect Expense	\$16,667.60	\$0.00	16,667.60	0.00%
Total	\$2,944,617.60	\$3,338,036.00	(393,418.40)	-11.79%
Grand Total	\$2,944,617.60	\$3,338,036.00	(393,418.40)	-11.79%